2024 ANNUAL REPORT

October 1, 2023 - September 30, 2024









girl scouts
of new mexico trails

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Hello, Girl Scout families and friends!

As we begin a new membership year, I wanted to take a moment to look back on our successes and achievements over the past year.

MY24 proved to be a successful year for New Mexico Trails on several fronts -

- 4% girl membership growth over MY23 to end our year with 3,197 girl members.
- 10% adult membership growth over MY23 to end our year with 2,307 adult volunteers and Lifetime Members.
- 191 active Girl Scout troops across our council jurisdiction.
- Engagement with our volunteers via training expos, outdoor skills opportunities, Troop Talk conversations, and health training in CPR, First Aide, and Youth Mental Health First Aide.
- Experiences for our girls with hands-on activities at Mad Science Trunk or Treat, Girl Scout Day at the Roundhouse, Entrepreneurial Craft Fair, Roar & Snore, and self-guided book clubs.
- Travel experiences for our older girls to the United Nations in New York City and Garden of the Gods in Colorado, as well as our Highest Awards Ceremony last December honoring our Bronze, Silver, and Gold Award Girl Scouts.
- Outdoor fun for over 750 girls and adults at camp overnight, day camp, troop camp, family camp, and even alumnae camp - as well as programs throughout the year with monthly hikes and winter
- Product program partnerships with nearly 500 girls participating in the Fall Product Program (MagNut) and nearly 1,960 girls participating in the Cookie Program.
- Ongoing communication tools for our volunteers and families, such as weekly Troop Essentials and monthly Girl Scout Gazette newsletters, Trails of Discovery program/training catalog, and social media highlights.
- Expanded hours for La Tienda during special Girl Scout seasons like bridging season or back-to-troop season, as well as pop-up Shops in regional areas.
- Relationship building and fundraising through our annual Camp Cocktail and Birdie Bash special events, as well as 'friend-raising' with new and long-time donors.

While nearly 30 team members are part of our staff, none of this work would have been possible without our volunteers and families! We recognize that through the commitment of our volunteers and your willingness to donate your time and talent to the Girl Scout Movement, our success is because of you - our members!

We are grateful for what has been accomplished, are optimistic about the future of New Mexico Trails and welcome a renewed energy and enthusiasm for 2025!



Interim CEO/Chief Membership Officer

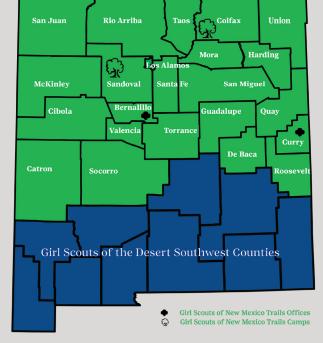


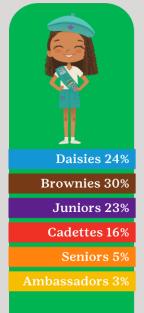
OUR MEMBERSHIP

In Membership Year 2024, Girl Scouts of New Mexico Trails (GSNMT) combined girl and adult membership reached over 5,000 with an overall retention rate of 66.7%.

Girl Scouts is the first and largest girl-led organization in the world, and for over a century has been preparing girls in grades K-12 for everyday leadership by providing experiences to explore new interests, face challenges, form new friendships, and make lasting community contributions.

Our programs encompass four pillars: Life Skills, STEM, Outdoors, and Entrepreneurship to deliver girl-led activities to girls across 23 counties in northern & central New Mexico.





3,197 Registered Girl Members

2,307 Adult Members *includes Lifetime embers & Voluntee

641 Lifetime Members

753 Dedicated Volunteers

191 Girl Scout Troops

67.3% Girl Retention

Race/Ethnicity Demographics							
Hispanic	45%						
White/Non-Hispanic	23%						
Multiple	7%						
American Indian/Alaskan	4%						
Black/African American	2%						
Asian	2%						

MAKING GIRL SCOUTS ACCESSIBLE FOR ALL GIRLS

Girl Scouts of New Mexico Trails is cultivating the leaders of tomorrow. We provide safe, inclusive spaces where Girl Scouts can explore their passions, build confidence, and develop the skills to make a difference.

Through Girl Scouts, youth who identify with the girl experience have access to opportunities to:

- Learn: Discover new skills, from STEM to outdoor adventure.
- Grow: Develop their leadership abilities and self-esteem.
- Lead: Make a positive impact on their communities.

We believe that every girl, regardless of her financial situation, deserves the chance to be a Girl Scout. Through financial assistance and innovative fundraising programs, we ensure that economic barriers don't stand in the way of a girl's dreams.



738

girls were provided financial assistance in the form of opportunity funds and campership

154

adults were provided financial assistance in the form of opportunity funds

\$87,959

in financial assistance was awarded to cover membership, uniforms, activities, and more!

\$16,967

in camperships provided 52 girls unforgetable camp experiences

\$400

in troop startup funds provided 8 troops with a foundation to begin their GS journey

GIRL SCOUTS HIGHEST AWARDS

GSUSA Gold Award Scholarship



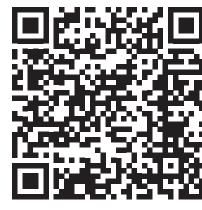
Congratulations to Girl Scout Gold Awardee Kaya Loy!

Kaya, a 12th grade Girl Scout, created a database of mental health resources for her high school's website. The project. titled "It's Okay to Get Help," provides students with easy access to national, state and local mental health resources.

Kaya was awarded \$5,000 for her post-secondary education.

2024 Gold Award **Recipients**

Emma Brundage Nava Stamets Jenna de la Rosa Galey



Learn more about Girl Scouts Highest Awards by scanning the QR Code above.







GIRL SCOUT PRODUCT PROGRAM

2024 Cookie Program

Top Cookie Entrepreneur Jasmyne R. Juliette, Shiprock

Girl Scout Participation 1,960

Boxes Sold 741,716 Hometown Heroes **Boxes Donated**

21,720



2023 MagNut Program

Top MagNut Entrepreneur Marleigh C. Troop 1054, Las Vegas

Girl Scout Participation 478

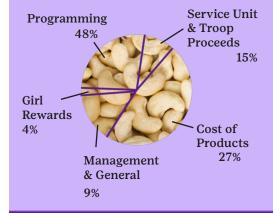
Items Sold 17,113 Hometown <u>Heroes</u> Donations

828



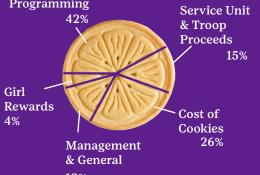
HOW THE NUT CRUNCHES

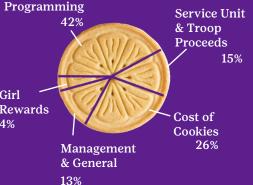
Here's how girls and the community benefit from every MagNut item sold during the Fall Product Program.



HOW THE COOKIE CRUMBLES

Here's how girls and the community benefit from every package of cookies sold during the Cookie Program.





Cookie Boss Patch Program

Thank you to all the businesses and organizations that supported our 2024 Cookie Bosses. Through the Cookie Boss Patch Program, Girl Scouts built their skills in communication, organization, and responsibility as they learned about building cookie partnerships and closing a deal!

Dunn's Orthodontics

Fairview Pharmacy

Flanagan Investment

Giron Family Vision

Graphic Connection

Kiddie Kampus Too

Goodman Realty

• Duke City Games

Real Estate

Gallery

Davkare

King Capital

- 3H Fitness and
- Wellness Clinic
- 4 Daughters Land and Cattle Co.
- **ABQ** Beauty
- Amy Garcia of Garcia Realty Group
- **APIC Solutions**
- Cafecito 505
- Comcast
- Constellation
- Consulting, LLC COSMIAC
- Dearholt AutoCare
- Dekker Perich Sabatini Meow Wolf
- Maestas Development Group

- Murphy Builders Inc. New Mexico Oil and
- Gas Association
- Pam's Flowers
- Paradise Village Prairie Hill Café
- R-n-M
- Ronald McDonald House
- Sunny 505
- Trussell's Transformations Visit Albuquerque

DONORS

Reflects gifts made October 1, 2023 - September 30, 2024

Thank you to our many generous supporters for your investment in New Mexico Girl Scouts.

Karen Asbridge Janet Haist Jacqueline Moody Rebecca Teague Maribeth & Christopher Thornton

Gold (\$2,000 - \$4,999)

Elaine & Paul Cottey Dr. David Hartson Mary E Homan Dr. Jacqueline Krohn Jaclyn Libowitz Marti Fournier-Revo

Silver (\$1,000 - \$1,999)

Roberta Batley Ms. Martha Benn Tracy Bredeson Marian Cromley-Wrage Sandy Gold Mary Hockaday Ms. Barbara Koenig Wendy Marcus Myra McKenzie Nancy McKirchy Ms. Christine A. Morgan Shannon Nutt Marny & Joel Schantz Duane Trythall Laurie & Robert Walker Ms. Suzanne J. Winsor

Facebook Donors

Bronze (\$500 - \$999) Ms. Karen R. Bond Paula D. Casev Reverand Jesse D. Dompreh Susan Gardenhire Ronald Glaser Lora Grainger Carole Jaramillo Tammy Jaramillo Patty Komko Rebecca Latham Nancy Martira Julie Miller Rugg Tammi Moe Anne Nokes Michael Nunez Janice Paster Lisa Snider Conrad & Mary Strohacker

Platinum (\$5,000 - \$9,999) Turquoise (\$100 - \$499)

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Alexa & John Tysseling

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Theresa & David Wallis

Mary Underwood

Cristina Varela

Phyllis Weiland

Katherine West

Samantha Whipple

Mackenzie Wieder

Mrs. Wendy K. Wiele

Eileen Wilson-Oyelaran

Mexico Donors Corporate, Government & **Foundation Supporters** ABQ Pediatric Dentistry Albertsons Market United Supermarkets Archibeque Law Firm Rosmarie & Paul Frederickson Arviso Construction Bank of Albuquerque Bergren Family Charitable Fund Bernalillo County D1 Bernalillo County D4 BeYOUtifull Skin Med Spa Boeing Company Gift Match **BPAC Program Boeing Employees** Community Fund Branch Law Firm Builders Trust of New Mexico Burt & Company CPAs, LLC Century Bank Charities Aid Foundation of America Community Services Coldwell Banker Legacy Comcast Coterra Energy Inc. Cummins Inc. Del Norte LOV Foundation Dions Pizza Enterprise Holdings

Get A Grip

Hello Tiffany

Holmans USA

HUB International Intel Jerome Lippett Charitable Jesse Dompreh State Farm Agency Kirtland Spouses Club Kroger Laguna Development Corp Law Offices of David M. Houliston Los Alamos National Labs

Jeanine Wood Laura Wouters Merrion Family Foundation United Way of Eastern New Merrion Oil & Gas Metis Technology Solutions Mohr Orthodontics Mutual of America **NB3** Foundation New Mexico Mutual New Mexico Outdoor Recreation Division Nusenda Credit Union Patton Law, P.C PayPal Giving Fund Peltier, Gustafson & Miller, PNM PNM Resources Foundation Presbyterian Health Plan Public Relations Society of America Rook Advisors, LLC Rotary del Norte Foundation Inc. Sandia National Labs/ Honeywell Siarza Success Smiles Orthodontics Tafoya/Kosko Charitable Fund City of Albuquerque Family & Taos Community Foundation The Schantz Co. BHHS Taos Real Estate The Setter Group, LLC The Vargas Law Firm LLC Tipton Engineering, LLC TKM, LLC TLC Plumbing Ultimate Ninja Gym United Way of Eastern New Foundation ESPN Radio 101.7 The Team Mexico **Evemart Express** United Way of North Central First Citizens Bank & Trust New Mexico Galles Chevrolet Walter P. Stern & Elizabeth M.

Stern Foundation

Waterstone Mortgage

Friendship Circle

The Friendship Circle is an easy way to make a lasting impact by supporting Girl Scout programs, properties, and projects via a monthly recurring gift.

Anonymous Roberta Batley Ms. Martha Benn Richard & Edie Benson Marian Cromley-Wrage Linda Deck Reverend Jesse D. Dompreh Molly Emkes Molly Garza Mary Homan Callie Kent Koreen Kerfoot Rebecca Latham Joseph Lawrence Anne Lavne Nancy Martira Nancy McKirchy Esther & Ralph Milnes Tammi Moe Jacqueline Moody Michael Nunez Shannon Nutt Margaret Parrott-Simpson Ms. Joan Tafoya Cristina Torres Archibeque

Juliette Gordon Low Society

The Juliette Gordon Low Society is a very special group of friends who share their legacy through an estate or planned gift.

Eva & Erik Andersen Dianne Belk Martha Benn Kenneth & Karen Bergren Linda Deck Marti & Terrence Fournier-Revo Molly Garza Ralph L. & Beatrice R. Griffis Mary Hockaday Peggy Sanchez Mills Christine A. Morgan Margaret Simpson Parrott & Family Shirley Reynolds Rebecca Teague Sandra L. Trissell Nancy & Bryan Wiggins

FINANCIAL STATEMENT

Based on preliminary, un-audited financials for the year ending September 30, 2024

Assets

Current Assets	\$ 1,311,112
Investments	\$ 1,970,359
Property & Equipment	\$ 1,776,525
Other Long Term Assets	\$ 95,50
Total Assets	\$ 5,153,497
Liabilities	\$ 391,357
Net Assets	\$ 4,762,140
Total Liabilities and Net Assets	\$ 5,153,497

2024 Income: \$3,321,089*			2024 Expenses: \$3,283,869			
	Product Sales	\$	2,492,327	Program: Girl	\$	2,515,444
	Grants & Contributions	\$	351,268	Scout Leadership Experience		
	Programs & Camps	\$	326,017	Management &	\$	531,986
	Retail Operations	\$	57,822	General	•	,
	Property	\$	14,135	Fundraising	\$	236,439
	Gov't Fees & Contracts	\$	40,000			
	Miscellaneous	\$	39,520			

Net operating income/loss: 37,220

*Girl Scouts of New Mexico Trails' financial statements are audited annually. Audited financial statements are available upon request.

In Memorium



The following donors gave in memory of the individuals whose names are listed in italics.

In Memory of Gail Bryant Cathy Gates Sarah Stern William Stern Walter P. Stern & Elizabeth M. Stern Foundation

In Memory of Jackie Allen Kate Pickle

In Memory of Mary Margaret Moore Myra McKenzie

Thank you for your support

You have made a positive impact in the lives of girls in New Mexico, and have broken down barriers to participation by funding membership and program fees, camp, STEM, & leadership activities, and so much more. (If we omitted or misspelled your name, please accept our apologies and notify us at customercare@nmgirlscouts.org so we can make the corrections.)



4000 Jefferson Plaza NE Albuquerque, NM 87109 505.343.1040 | nmgirlscouts.org



Invest in Girl Scouts. Change the World.

Every girl has a spark within her, ready to ignite. Girl Scouts provides the fuel to fan that flame. With your support, we can empower girls in New Mexico to dream big, explore their passions and set ambitious goals. We can help them learn, grow, develop essential life skills. By taking action, they can make a difference in their communities and the world. And by building confidence, they can believe in themselves and their ability to achieve. Let's work together to ignite the future, one girl at a time.

Volunteer, connect, or donate by visiting nmgirlscouts.org

Follow GSNMT for Girl Scout resources and news @nmgirlscouts











Our Mission

Girl Scouts builds girls of courage, confidence, and character, who make the world a better place.

The Girl Scout **Promise**

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

The Girl Scout Law

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.